

**SABOO BROTHERS LTD.**

Regd. Office: E-25A, MIA, Phase-II, Bansi, Jodhpur-342005, Rajasthan.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 2012.**

Annexure-1

PART I							(Rs. in Lakhs)
Statement of Standalone Unaudited Results for the Quarter and 3 Months Ended 31-Mar-12 or for the Year Ended 31-Mar-2012							
Particulars	3 months	Preceding 3	Corresponding	Year to date	Year to date	Financial Year	
	ended	months ended	3 month ended	for Current	for previous	ended	
	31-Mar-12	31-Dec-11	31-Mar-11	period ended	period ended	31-Mar-11	
			in the prev yr.	31-Mar-12	31-Mar-11		
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	
<b>1 Income from Operations</b>							
(a) Net Sales from Operations	20.74	22.92	20.53	62.63	69.17	69.17	
(b) Other Operating Income							
<b>Total income from Operations (net)</b>	<b>20.74</b>	<b>22.92</b>	<b>20.53</b>	<b>62.63</b>	<b>69.17</b>	<b>69.17</b>	
<b>2 Expenses</b>							
a. Cost of Materials consumed	19.63	13.34	7.45	37.27	28.82	35.59	
b. Purchases of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00	0.00	
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.51)	(0.65)	(1.64)	0.00	(0.56)	0.00	
d. Employee benefits expenses	9.13	3.92	7.43	18.72	17.07	21.06	
e. Depreciation and amortisation expenses	1.19	0.94	0.62	3.85	3.52	3.85	
f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	17.44	3.19	2.54	27.25	9.68	5.25	
<b>Total Expenses</b>	<b>44.88</b>	<b>20.74</b>	<b>16.40</b>	<b>87.09</b>	<b>58.53</b>	<b>65.75</b>	
<b>3 Profit / (Loss) from operations before other income, Finance costs and exceptional items(1-2)</b>	<b>(24.14)</b>	<b>2.18</b>	<b>4.13</b>	<b>(24.46)</b>	<b>10.64</b>	<b>3.42</b>	
<b>4 Other Income</b>	<b>8.29</b>	<b>1.36</b>	<b>0.00</b>	<b>9.65</b>	<b>0.00</b>	<b>6.50</b>	
<b>5 Profit / (Loss) from ordinary activities before Finance costs and exceptional items(3+4)</b>	<b>(15.85)</b>	<b>3.54</b>	<b>4.13</b>	<b>(14.81)</b>	<b>10.64</b>	<b>9.92</b>	
<b>6 Finance Costs</b>							
<b>7 Profit / (Loss) from ordinary activities after Finance costs but before exceptional items(5+6)</b>	<b>(15.85)</b>	<b>3.54</b>	<b>4.13</b>	<b>(14.81)</b>	<b>10.64</b>	<b>9.92</b>	
<b>8 Exceptional Items</b>	-	-	-	-	-	-	
<b>9 Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(15.85)</b>	<b>3.54</b>	<b>4.13</b>	<b>(14.81)</b>	<b>10.64</b>	<b>9.92</b>	
<b>10 Tax Expense</b>	-	-	-	-	-	1.84	
<b>11 Net Profit / (Loss) from ordinary activities After tax (9+10)</b>	<b>(15.85)</b>	<b>3.54</b>	<b>4.13</b>	<b>(14.81)</b>	<b>10.64</b>	<b>8.08</b>	
<b>12 Extraordinary items (net of tax expenses Rs. NIL)</b>	-	-	-	-	-	-	
<b>13 Net Profit / (Loss) for the period (11+12)</b>	<b>(15.85)</b>	<b>3.54</b>	<b>4.13</b>	<b>(14.81)</b>	<b>10.64</b>	<b>8.08</b>	
<b>14 Share of Profit / (Loss) of associates*</b>	-	-	-	-	-	-	
<b>15 Monority Interest*</b>	(0.33)	-	0.02	-	0.56	-	
<b>16 Net Profit / (Loss) after taxes, monority interest and share of profit / (loss) of associates (13+14+15)*</b>	<b>(15.52)</b>	<b>3.54</b>	<b>4.11</b>	<b>(14.81)</b>	<b>10.08</b>	<b>8.08</b>	
<b>17 Paid-up equity share capital (Face value Rs.10/-each)</b>	594.16	594.16	594.16	594.16	594.16	594.16	
<b>18 Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year (Net of debit balance of P &amp; I a/c)</b>	283.39	298.91	297.87	283.06	297.87	297.87	
<b>19 i a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year</b>	(0.2612)	0.0596	0.0692	(0.2493)	0.1697	0.1360	
	(0.2612)	0.0596	0.0692	(0.2493)	0.1697	0.1360	
<b>19 ii b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year</b>	(0.2612)	0.0596	0.0692	(0.2493)	0.1697	0.1360	
	(0.2612)	0.0596	0.0692	(0.2493)	0.1697	0.1360	
See accompanying note to the financial results							

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SABOO BROTHERS LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 2012.

Annexure-2

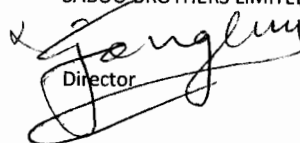
PART II							(Rs. In Lakhs)
Select information for the Quarter and _____ Months Ended 31-Mar-2012							
Particulars	months ended	Preceding 3	Corresponding	Year to date	Year to date	Financial Year	
	31-Mar-12	months ended	3 month ended	figures for Current	figures for previous	ended	
		31-Dec-11	31-Mar-11	period ended	period ended	31-Mar-11	
			in the previous	31-Mar-12	31-Mar-11		
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>1 Public Shareholding</b>							
- Number of Shares	2291600	2291600	2291600	2291600	2291600	2291600	2291600
- Percentage of Shareholding	35.96%	35.96%	35.96%	35.96%	35.96%	35.96%	35.96%
<b>2 Promoters and Promoter Group Shareholding **</b>							
<b>(a) Pledged / Encumbered</b>							
- Number of Share	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total Share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>(b) Non - encumbered</b>							
- Number of Share	4080800	4080800	4080800	4080800	4080800	4080800	4080800
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total Share capital of the Company)	64.04%	64.04%	64.04%	64.04%	64.04%	64.04%	64.04%
<b>Particulars</b>	<b>3 months ended</b>						
	<b>31-Mar-12</b>						
<b>B INVESTOR COMPLAINTS</b>							
Pending at the beginning of the quarter	2						
Received during the quarter	NIL						
Disposed of during the quarter	2						
Remaining unresolved at the end of the quarter	NIL						

Notes :

1. The Company operates in Machinery Manufacturing segment
2. The above results have been revised by the Audit committee & have been approved by the Board of Directors at their respective meeting held on 14th May, 2012 & are also subjected to the Limited review by the Statutory Auditors in the terms of the clause 41 of the listing agreement.
3. The details of number of investor complaints during the quarter ended 31-03-2012 are Beginning- 2, Received- Nil, Resolved-2, Pending- Nil.
4. Provision for taxation is not done due to loss.
5. Figures have been regrouped wherever necessary.

Place : Jodhpur  
Dated : 14th May, 2012

For and on behalf of the Board of Directors  
SABOO BROTHERS LIMITED

  
Director

# SABOO BROTHERS LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 2012.

(Rs. In Lakhs)

Standalone / Consolidated Statement of Assets and Liabilities	As at	As at
Particulars	(Current Half year end / Year end)	(Previous year end)
	31-Mar-12	31-Mar-11
	(UNAUDITED)	(AUDITED)
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
a) Share Capital	594.16	594.16
b) Reserves and Surplus	848.17	848.17
c) Money received against share warrants		
<b>Sub - Total - Shareholders' Funds</b>	<b>1,442.33</b>	<b>1,442.33</b>
<b>2 Share application money pending allotment</b>	-	-
<b>3 Monority Interest *</b>	-	-
<b>4 Non-current liabilities</b>		
a) Long - term borrowings	-	-
b) Defferred Tax Liabilitites (net)	-	-
c) Other long - term liabilities	-	-
d) Long - term provisions	-	-
<b>Sub - Total - Non-current Liabilities</b>	<b>-</b>	<b>-</b>
<b>5 Current liabilities</b>		
a) Short - term borrowings	-	-
b) Trade payables	10.30	0.46
c) Other current liabilities	20.21	26.04
d) Short-term provisions	-	1.84
<b>Sub - Total - Current Liabilities</b>	<b>30.51</b>	<b>28.34</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1,472.84</b>	<b>1,470.67</b>
<b>B ASSETS</b>		
<b>1 Non-Current Assets</b>		
a) Fixed Assets	139.19	143.04
b) Goodwill on consolidation *	-	-
c) Non-Current investments	50.00	50.00
d) Deferred Tax assets (net)	-	-
e) Long - term loans and advances	-	-
f) Other non - Current Assets	-	-
<b>Sub - Total - Non-Current Assets</b>	<b>189.19</b>	<b>193.04</b>
<b>2 Current Assets</b>		
a) Current investments	-	-
b) Inventories	173.85	181.70
c) Trade receivables	311.11	320.50
d) Cash and cash equivalent	8.84	3.74
e) Short-term loans and advances	222.72	219.37
f) Other current assets	-	-
<b>Sub - Total - Current Assets</b>	<b>716.52</b>	<b>725.31</b>
<b>3 Miscellaneous Expenditure</b>	<b>567.13</b>	<b>552.32</b>
(TO THE EXTENT NOT WRITTEN OFF)		
<b>TOTAL ASSETS</b>	<b>1,472.84</b>	<b>1,470.67</b>

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