

SABOO BROTHERS LTD.

Regd. Office: E-25A, MIA, Phase-II, Bansi, Jodhpur-342005, Rajasthan.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2012.

Annexure-1

PART I							(Rs. In Lakhs)
Statement of Standalone Unaudited Results for the Quarter and 3 Months Ended 30-09-12							
	Particulars	3 months	Preceding 3	Corresponding	Year to date	Year to date	Financial Year
		ended	months ended	3 month ended	for Current	for previous	ended
		30.Sep.12	30.Jun.12	30.Sep.11	period ended	period ended	31.Mar.12
				in the prev yr.	30.Sep.12	30.Sep.11	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales from Operations	14.43	34.01	12.87	48.44	18.97	62.63
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from Operations (net)	14.43	34.01	12.87	48.44	18.97	62.63
2	Expenses						
	a. Cost of Materials consumed	3.44	22.74	2.87	26.18	4.30	41.28
	b. Purchases of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	1.96	0.00	3.16	3.50
	d. Employee benefits expenses	4.49	2.85	2.81	7.34	5.67	18.72
	e. Depreciation and amortisation expenses	2.06	1.48	0.86	3.54	1.72	3.69
	f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2.02	2.08	3.68	4.10	6.29	20.14
	Total Expenses	12.01	29.15	12.18	41.16	21.14	87.33
3	Profit / (Loss) from operations before other income, Finance costs and exceptional items(1-2)	2.42	4.86	0.69	7.28	(2.17)	(24.70)
4	Other Income	0.04	0.15	0.00	0.19	0.00	10.29
5	Profit / (Loss) from ordinary activities before Finance costs and exceptional items(3+4)	2.46	5.01	0.69	7.47	(2.17)	(14.41)
6	Finance Costs			0.21		0.33	0.09
7	Profit / (Loss) from ordinary activities after Finance costs but before exceptional items(5+6)	2.46	5.01	0.48	7.47	(2.50)	(14.50)
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	2.46	5.01	0.48	7.47	(2.50)	(14.50)
10	Tax Expense	-	-	-	-	-	-
11	Net Profit / (Loss) from ordinary activities After tax (9+10)	2.46	5.01	0.48	7.47	(2.50)	(14.50)
12	Extraordinary items (net of tax expenses Rs. NIL)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	2.46	5.01	0.48	7.47	(2.50)	(14.50)
14	Share of Profit / (Loss) of associates*	-	-	-	-	-	-
15	Monority Interest*	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, monority interest and share of profit / (loss) of associates (13+14+15)*	2.46	5.01	0.48	7.47	(2.50)	(14.50)
17	Paid-up equity share capital (Face value Rs.10/-each)	594.16	594.16	594.16	594.16	594.16	594.16
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year (Net of debit balance of P & I a/c)	285.52	5.01	295.37	290.53	292.07	283.06
19 i	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.0414	0.0843	0.0081	0.1257	(0.0421)	(0.2440)
19 ii	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.0414	0.0843	0.0081	0.1257	(0.0421)	(0.2440)
See accompanying note to the financial results							

* applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 SEPTEMBER, 2012.

(Rs. In Lakhs)

Standalone / Consolidated Statement of Assets and Liabilities	As at	As at
Particulars	(Current Half year end / Year end)	(Previous year end)
	30.Sep.12	31.Mar.12
	(UNAUDITED)	(AUDITED)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
a) Share Capital	594.16	594.16
b) Reserves and Surplus	288.83	281.35
c) Money received against share warrants		
Sub - Total - Shareholders' Funds	882.99	875.51
2 Share application money pending allotment	-	-
3 Monority Interest *	-	-
4 Non-current liabilities		
a) Long - term borrowings	-	-
b) Deferred Tax Liabilities (net)	-	-
c) Other long-term liabilities	-	-
d) Long - term provisions	-	-
Sub - Total - Non-current liabilities	-	-
5 Current liabilities		
a) Short - term borrowings	-	-
b) Trade payables	8.25	10.31
c) Other current liabilities	17.69	24.04
d) Short-term provisions	-	-
Sub - Total - Current Liabilities	25.94	34.35
TOTAL - EQUITY AND LIABILITIES	908.93	909.86
B ASSETS		
1 Non-Current Assets		
a) fixed Assets	135.81	139.35
b) Goodwill on consolidation *	-	-
c) Non Current investments	50.00	50.00
d) Deferred Tax assets (net)	-	-
e) Long - term loans and advances	0.45	0.45
f) Other non - Current Assets	258.54	249.81
Sub - Total - Non-Current Assets	444.80	439.61
2 Current Assets		
a) Current investments	-	-
b) Inventories	170.50	173.85
c) Trade receivables	56.32	61.30
d) Cash and cash equivalents	9.06	8.38
e) Short-term loans and advances	228.25	226.72
f) Other current assets	-	-
Sub - Total - Current Assets	464.13	470.25
3 Miscellaneous Expenditure		
(TO THE EXTENT NOT WRITTEN OFF)		
TOTAL ASSETS	908.93	909.86

Place : Jodhpur
Dated : 31st October, 2012

For and on behalf of the Board of Director*
SABOO BROTHERS LIMITED

Director

